

# APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS

As of Month Ending January 31, 2022

Department : Department of Labor and Employment (DOLE)

Agency : Professional Regulation Commission

Operating Unit : ALL

Organization Code : 16 008 0000000

PARTICULARS	Available Appropriations 1	Allotment Releases 1		Obligations		Disbursements 2		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
<b>B. Details by Agency</b>	<b>2,445,730,962.72</b>	<b>2,314,132,962.72</b>	<b>95%</b>	<b>287,893,694.79</b>	<b>12%</b>	<b>108,193,776.52</b>	<b>5%</b>	<b>38%</b>
Professional Regulation Commission	2,445,730,962.72	2,314,132,962.72	95%	287,893,694.79	12%	108,193,776.52	5%	38%
Central Office	2,445,730,962.72	2,314,132,962.72	95%	287,893,694.79	12%	108,193,776.52	5%	38%
Accounts Payable	194,797,110.87	194,797,110.87	100%	194,797,110.87	100%	30,577,999.29	16%	16%
PS	27,239,677.18	27,239,677.18	100%	27,239,677.18	100%	2,008,495.47	7%	7%
MOOE	106,624,788.53	106,624,788.53	100%	106,624,788.53	100%	23,433,311.81	22%	22%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	60,932,645.16	60,932,645.16	100%	60,932,645.16	100%	5,136,192.01	8%	8%
<b>Current Year</b>	<b>1,870,322,919.00</b>	<b>1,738,724,919.00</b>	<b>93%</b>	<b>92,242,121.02</b>	<b>5%</b>	<b>76,761,314.33</b>	<b>4%</b>	<b>83%</b>
PS	852,411,919.00	852,411,919.00	100%	58,707,213.89	7%	48,599,303.67	6%	83%
MOOE	886,313,000.00	886,313,000.00	100%	33,534,907.13	4%	27,716,042.66	3%	83%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	131,598,000.00	0.00	0%	0.00	0%	445,968.00	0%	0%
<b>Prior Year</b>	<b>380,610,932.85</b>	<b>380,610,932.85</b>	<b>100%</b>	<b>854,462.90</b>	<b>0%</b>	<b>854,462.90</b>	<b>0%</b>	<b>100%</b>
PS	0.00	0.00	0%	0.00	0%	0.00	0%	0%
MOOE	368,601,171.61	368,601,171.61	100%	854,462.90	0%	854,462.90	0%	100%
FinEx	0.00	0.00	0%	0.00	0%	0.00	0%	0%
CO	12,009,761.24	12,009,761.24	100%	0.00	0%	0.00	0%	0%

Certified Correct:



WILMA T. UNANA

Budget Officer

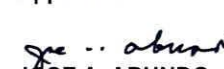
Certified Correct:



RASETES E. RAZONABE

Accountant

Recommending  
Approval:



JOSE A. ABUNDO

Director, PMFS

Approved By:



TEOFILO S. PILANDO, JR.

Agency Head

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